5031360/2021/PLG IX-PLG01

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Planning Department – Pulivendula Area Development Agency (PADA) – Administrative sanction for an amount of Rs.251.16 crores instead of Rs.293.39 crores towards Development of Pulivendula as Model Town – Modified Orders – Issued.

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PLANNING (IX) DEPARTMENT

G.O.Rt. No.140. Dated: 27.09.2021.
Read the following:

1. G.O.Rt.No.62, Planning (IX) Department, dated 22.04.2021.
2. G.O.Rt.No.68, Planning (IX) Department, dated 30.04.2021.
3. From the District Collector & Chairman, PADA, Pulivendula, YSR District, Lr.Rc.No.A1/102/2020, dated 24.09.2021.

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ORDER:

In the reference 1st & 2nd read above, Government have accorded administrative sanction for an amount of Rs.293.39 crores to the Municipal Administration & Urban Development Department for certain project components.

2. In the reference 3rd read above, the District Collector & Chairman, PADA, Pulivendula, YSR District has stated that after extensive field work done by the concerned departments and APUIAML, it was found that there was need for change in some components of the Model Town Projects which necessitates revised budget allocation for the Project Components. The proposed changes have been discussed and finalized during the review meeting held on 09.09.2021 at Vijayawada. Based upon that certain changes have been proposed in the orders issued vide G.O. 1st read above, for re-allotment budget / project component within the overall budget allotted to Integrated Infrastructure Master Plan for Development of Pulivendula as Model Town.

3. Accordingly, the District Collector, YSR District has requested the Government that the following re-allocation of the administrative sanction for an amount of Rs.251.16 crores for the project components implemented by MA&UD department towards development of Pulivendula as model town instead of earlier administrative sanction of Rs.293.39 crores as stated below:

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Sl. No	Dept.,	Project	Approved Project Cost (Rs. in crores)	Proposed Budget (Rs. in crores)	Addition/ Deletion (Rs. in crores)	Remarks
1	MA&UD	Housing Water Supply Works	33.65	28.65	(-)5.00	Revised
2		Housing Layout-Sewerage	50.69	49.19	(-)1.50	Revised
3		Housing Layout - Roads & Drains	69.86	69.86	0.00	No Change
4		Markets	3.47	3.47	0.00	No Change
5		Markets (Package-2)	0.00	0.59	(+)0.59	New component
6		Citizen Service Center	7.01	7.50	(+)0.49	Revised
7		Slaughter house	7.17	8.70	(+)1.53	Revised
8		Shopping Complex	10.69	11.29	(+)0.60	Revised
9		Central Boulevard	4.57	4.57	0.00	No Change
10		Central Boulevard (Package-2)	0.00	4.70	(+)4.70	New component
11		SWM	15.58	24.43	(+)8.85	Revised
12		Internal Roads – MAUD	65.27	26.49	(-)38.78	Revised
13		Burial Grounds	11.80	9.80	(-)2.00	Revised
14		Vending zones	1.92	1.92	0.00	No Change
15		City Management Centre	10.00	0.00	(-)10.00	Proposed to taken up in 2nd Phase
16		Water Supply improvements	1.71	0.00	(-)1.71	Integrated with on Going Water Supply works
MA&UD Total			**293.39**	**251.16**	**(-) 42.23**	

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4. After careful examination of the proposal of the District Collector & Chairman, PADA, YSR District, the Government hereby accord revised administrative sanction for an amount of Rs.251.16 crores (Rupees two hundred and fifty-one crores and sixteen lakhs only) to Municipal Administration & Urban Development Department for the Project Components as detailed below:

Sl. No.	Dept.,	Project	Project Cost (Rs. in crores)
1.	MA&UD	Housing Water Supply Works	28.65
2.		Housing Layout-Sewerage	49.19
3.		Housing Layout - Roads & Drains	69.86
4.		Markets	3.47
5.		Markets (Package-2)	0.59
6.		Citizen Service Center	7.50
7.		Slaughter house	8.70
8.		Shopping Complex	11.29
9.		Central Boulevard	4.57
1o.		Central Boulevard (Package-2)	4.70
11.		SWM	24.43
12.		Internal Roads – MAUD	26.49
13.		Burial Grounds	9.80
14.		Vending zones	1.92
Total			251.16

5. This revised orders are issued in accordance with the concurrence issued by the Finance (FMU-GAD-II) department with in the overall budget allocated to Integrated Infrastructure Master Plan for Development of Pulivendula as Model Town vide their U.O.Note No. FIN01-FMU0PC(GAD2)/100/2020, Computer no. 1205489 dated:14.12.2020.

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6. The Municipal Administration & Urban Development Department is informed that to process the Detailed Project Reports (DPRs) as submitted by PADA and send the files to the Finance Department for release of funds under the relevant Head of Account of State Development Plan.

7. The Pulivendula Area Development Agency (PADA) is instructed to work on the project sustainability, especially from the aspect of Opex cost, to lessen the burden on the municipality after commissioning of the related projects.

8. The PADA is hereby permitted to engage the services of the APUIAML as project Management consultancy for end-to-end support with fees upto 3% of the total project cost. The APUIAML shall prepare the Detailed Project Report (DPR) and submit to the PADA. The PADA will in turn forward to the concerned Departments for execution of the project.

9. The executing agencies shall ensure that the works which are eligible for nomination, 50% shall be given to Schedule Caste/Schedule Tribe/Backward Caste/Minorities as per ACT No.25 of 2019 and 50% shall be given to Women as per ACT No.26 of 2019.

10. The sanctioned works shall be executed as per the design and concept submitted by APUIAML without any deviation with systematic monitoring and regular inspection of the works at various levels so as to ensure the quality of the works grounded.

11. The executive department shall responsible for calling of tenders, execution of work etc., with the assistance of APUIAML as Project Management consultant for end to end service, for furnishing utilization certificate and audit shall be done in the executive department for the works executed by the department.

12. The District Collector and Chairman, PADA shall take necessary action for speedy implementation of the Project without compromising on the quality and responsible for overall project management with the assistance of APUIAML.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

VIJAY KUMAR G.SRKR
SECRETARY TO GOVERNMENT

To
The Special Chief Secretary to Government, Municipal Administration & Urban Development Department
The Commissioner and Director, Municipal Administration, Guntur.
The District Collector and Chairman Pulivendula Area Development Agency (PADA), Pulivendula, YSR Kadapa District.

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The Director of Works & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.
The Accountant General, AP, Hyderabad.
The PAO, YSR Kadapa District
Copy to
The Special Chief Secretary to Government, Industries, Infrastructure, Investment and Commerce Department.
The Special Chief Secretary to Government, Skills Development and Training Department.
The Principal Secretary to Government, Housing Department.
The Principal Secretary to Government, School Education Department.
The Principal Secretary to Government, Transport, Road & Buildings Department.
The Principal Finance Secretary to Government, Finance Department.
The Secretary to Government, Environment, Forest, Science & Technology Department.
The Prl. Chief Conservator of Forests & Head of Forest Force, A.P., Guntur.
The Managing Director APIIC, Mangalagiri, Guntur.
The Director, APSHCL, Vijayawada.
The Director, APSSDC, Vijayawada.
The Officer on Special Duty, Pulivendula Area Development Agency (PADA), Pulivendula, YSR Kadapa District.
The OSD to Addl. Secretary to C.M.
The PS to Secretary to Planning Department
The Divisional Head-Smart Cities, APUIAML Vijayawada.
SF/SC.

// FORWARDED : : BY ORDER //

P S S Narayana
SECTION OFFICER
AP(2)